

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Timothy L Johnson Academy (9350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$80,870	\$61,012	n/a	-25%
	11100 Elementary	\$0	\$478,412	\$450,223	n/a	-6%
	11200 Middle/Junior High	\$0	\$98,828	\$103,721	n/a	5%
	14100 Elementary	\$0	\$5,772	\$7,256	n/a	26%
	21520 Speech Pathology Services	\$0	\$15,325	\$9,753	n/a	-36%
	24100 Office of the Principal Services	\$0	\$218,459	\$248,177	n/a	14%
Student Academic Achievement Total		\$0	\$897,665	\$880,142	n/a	-2%
Student Instructional Support						
	21420 Psychological Testing	\$0	\$500	\$0	n/a	-100%
	22110 Service Area Direction	\$0	\$8,293	\$31,184	n/a	276%
	22120 Instruction & Curriculum Development	\$0	\$7,773	\$32,830	n/a	322%
	22130 Instructional Staff Training Services	\$0	\$3,170	\$3,484	n/a	10%
	22190 Instructional Staff Training Services - Other	\$0	\$1,048	\$0	n/a	-100%
	23110 Service Area Direction	\$0	\$232,939	\$239,481	n/a	3%
Student Instructional Support Total		\$0	\$253,723	\$306,979	n/a	21%
Overhead and Operational						
	23150 Legal Services	\$0	\$11,833	\$14,683	n/a	24%
	25360 Rent of Buildings & Equipment	\$0	\$208,340	\$209,176	n/a	0%
	25420 Maintenance of Buildings	\$0	\$76,886	\$122,700	n/a	60%
	25440 Maintenance of Equipment	\$0	\$0	\$7,855	n/a	n/a
	25460 Security Services	\$0	\$4,140	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$11,544	\$21,334	n/a	85%
	25520 Vehicle Operation	\$0	\$34,328	\$50,253	n/a	46%
	25540 Vehicle Servicing and Maintenance	\$0	\$8,600	\$23,750	n/a	176%
	25620 Food Preparation and Dispensing	\$0	\$34,903	\$32,710	n/a	-6%
	25640 Food Purchases	\$0	\$86,041	\$95,064	n/a	10%
	26300 Information Services	\$0	\$8,449	\$8,524	n/a	1%
Overhead and Operational Total		\$0	\$485,063	\$586,050	n/a	21%
Nonoperational						
	53300 School Buses, LEASE RENTAL	\$0	\$9,900	\$11,561	n/a	17%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$18,907	\$30,743	n/a	63%
Nonoperational Total		\$0	\$28,806	\$42,303	n/a	47%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized						
	12000 Special Programs	\$0	\$57,912	\$115,043	n/a	99%
	39000 Other Community Services	\$0	\$720	\$0	n/a	-100%
Not Categorized Total		\$0	\$58,632	\$115,043	n/a	96%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$897,665	\$880,142	n/a	-2%		52.1%	45.6%
Student Instructional Support	\$0	\$253,723	\$306,979	n/a	21%		14.7%	15.9%
Overhead and Operational Nonoperational	\$0	\$485,063	\$586,050	n/a	21%		28.1%	30.4%
Not Categorized	\$0	\$28,806	\$42,303	n/a	47%		1.7%	2.2%
Grand Total	\$0	\$1,723,890	\$1,930,517	n/a	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	66.8%	61.5%